

**RESOLUTION NO.33-10**  
**A RESOLUTION ENDORSING AN AMENDMENT TO THE SOUTH BEND AND**  
**ELKHART/GOSHEN FY2009-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the SAFETEA-LU Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy of Users (2005) designating joint Federal Highway Administration/Federal Transit Administration rules and regulations, under Section 134, Title 23 of the US Code (h) and CFR, Part 450, Sub-part A, of the previous STAA act require the annual preparation of a Transportation Improvement Program by the designated Metropolitan Planning Organization(s) as a part of the transportation planning process in urbanized areas of 50,000 or more population; and

WHEREAS, the Michiana Area Council of Governments (MACOG) being the duly designated Metropolitan Planning Organization for the South Bend and Elkhart/Goshen Urbanized Areas, in cooperation with local governmental units and implementing agencies within the urbanized areas, has prepared a FY2009-2014 Transportation Improvement Program (TIP), which consists of improvements recommended in the MACOG Region.

WHEREAS, the MACOG Policy Board from time to time receives and amends/modifies its Transportation Improvement Programs.

WHEREAS, the MACOG consulted with the Interagency consultation Group and the agencies concurred in the MPO finding that the TIP amendment projects are exempt, per 40 CFR 93.126 & 127, and there is no need to update the conformity analysis or issue a new conformity finding.

BE IT THEREFORE RESOLVED, that the South Bend and Elkhart/Goshen FY2009-2014 TIP will be amended to include the following:

**Amend the FY2009-2014 Transportation Improvement Program**

A. Elkhart/Goshen Initiated Amendment Exempt Project in Elkhart County, IN  
Resolution 33-10 Add Project SFY: 2011


**Location: Elkhart-Goshen Urbanized Area**

**Flex CMAQ to Operating Assistance (2 Years)**

Total: \$460,000 Federal: \$460,000 (100% Funding)

RESOLVED THIS 5<sup>th</sup> day of May 2010.

Michiana Area Council of Governments

  
Ernest Wiggins, Chairman

Heart City Rider, Goshen Transit Service, Interurban Trolley  
Elkhart - Goshen Urbanized Area

## Capital Projects

HCR/GTS		Project	Year	Federal \$	Local \$	Total \$	HCR/GTS TIP Page #	Unobligated Grant #	Balance
<b>2009</b>									
<b>FTA Revenue</b>		<b>5307 Available per Split 2009 Total</b>		<b>\$4,029,748</b>					
5307	Operating Assistance Programmed	2009		\$1,350,000	\$1,350,000	\$2,700,000	220	IN-90-X577	N/A
5307	Vehicle Replacement - Vans	2009		\$93,000	\$23,250	\$116,250	204		
5307	Vehicle Expansion - vans	2009		\$28,000	\$7,000	\$35,000	204		
5307	Computer Hardware	2009		\$25,000	\$6,250	\$31,250	204		
5307	Computer Software	2009		\$25,000	\$6,250	\$31,250	204		
5307	Expansion for Interurban Trolley	2009		\$104,000	\$26,000	\$130,000	220	IN-90-X577	N/A
<b>Total Expense</b>		<b>5307 Federal Project Expenditures 2009 Total</b>	<b>5307</b>	<b>\$1,521,000</b>	<b>\$1,392,750</b>	<b>\$3,043,750</b>			
		<b>Balance</b>		<b>\$2,508,748</b>					
<b>Transit Economic Recovery Stimulus Funding</b>									
				<b>\$2,158,560</b>					
ARRA	Replace up to three trolley buses for Interurban Trolley	2009		\$450,802	\$0	\$450,802	606		
ARRA	Expand up to six trolley buses for Interurban Trolley	2009		\$1,060,000	\$0	\$1,060,000	607		
ARRA	Replace up to six paratransit vehicles for HCR/GTS	2009		\$126,615	\$0	\$126,615	703		
ARRA	Expand up to six paratransit vehicles for HCR/GTS	2009		\$141,727	\$0	\$141,727	704		
ARRA	Telephone/Communications Systems	2009		\$15,000	\$0	\$15,000	575		
ARRA	Office Equipment	2009		\$38,560	\$0	\$38,560	269		
ARRA	Operating Assistance	2009		\$215,856	\$0	\$215,856	706		
ARRA	Passenger Counters	2009		\$110,000	\$0	\$110,000	595		
<b>Total Expense</b>				<b>\$2,158,560</b>		<b>\$2,158,560</b>			
		<b>Balance</b>		<b>\$0</b>					
<b>2010</b>									
<b>FTA Revenue</b>		<b>5307 Available per Split 2010 Total</b>		<b>\$4,038,849</b>					
5307	Operating Assistance Programmed	2010		\$1,350,000	\$1,350,000	\$2,700,000	204		
5307	Vehicle Replacement - Vans	2010		\$93,000	\$23,250	\$116,250	204		
5307	Vehicle Expansion - vans	2010		\$28,000	\$7,000	\$35,000	204		
5307	Passenger Shelters	2010		\$25,000	\$6,250	\$31,250	204		
5307	Computer Hardware	2010		\$28,000	\$7,000	\$35,000	204		
5307	Computer Software	2010		\$25,000	\$6,250	\$31,250	204		
<b>Total Expense</b>		<b>5307 Federal Project Expenditures 2010 Total</b>	<b>5307</b>	<b>\$1,549,000</b>	<b>\$1,399,750</b>	<b>\$2,948,750</b>			
		<b>Balance</b>		<b>\$2,489,849</b>					
<b>FTA Revenue STP</b>									
				<b>\$300,000</b>					
	FTA for two Trolley Buses	2010		\$300,000	\$60,000	\$360,000	533		
<b>FTA Expense STP</b>				<b>\$300,000</b>					
		<b>Balance</b>		<b>\$0</b>					
<b>FTA Revenue CMAQ - Operating Assistance (Year 3)</b>									
		2010		<b>\$128,000</b>	<b>\$25,600</b>	<b>\$153,600</b>	532		
<b>FTA Expense CMAQ - Operating Assistance (Year 3)</b>		2010		<b>\$128,000</b>	<b>\$25,600</b>	<b>\$153,600</b>	532		
		<b>Balance</b>		<b>\$0</b>					
<b>2011</b>									
<b>FTA Revenue</b>		<b>5307 Available per Split 2011 Total</b>		<b>\$4,019,950</b>					
5307	Operating Assistance Programmed	2011		\$1,500,000	\$1,500,000	\$3,000,000	204		
5307	Vehicle Replacement - Vans	2011		\$93,000	\$23,250	\$116,250	204		
5307	Vehicle Expansion - vans	2011		\$28,000	\$7,000	\$35,000	204		
5307	Passenger Shelters	2011		\$25,000	\$6,250	\$31,250	204		
5307	Computer Hardware	2011		\$28,000	\$7,000	\$35,000	204		
5307	Computer Software	2011		\$25,000	\$6,250	\$31,250	204		
5307	Vehicle Replacement - Buses	2011		\$320,000	\$80,000	\$400,000	416		
<b>Total Expense</b>		<b>5307 Federal Project Expenditures 2011 Total</b>	<b>5307</b>	<b>\$2,019,000</b>	<b>\$1,629,750</b>	<b>\$3,648,750</b>			
		<b>Balance</b>		<b>\$2,000,950</b>					
<b>FTA Revenue Flex CMAQ to Operating Assistance (2 Years)</b>									
		2011		<b>\$460,000</b>	<b>\$0</b>	<b>\$460,000</b>	532		



FTA Expense	Flex CMAQ to Operating Assistance (2 Years)	2011	\$460,000	\$0	\$460,000	532		
		Balance	\$0					

<b>2012</b>								
FTA Revenue	5307 Available per Split 2012 Total		\$3,531,051					
5307	Operating Assistance Programmed	2012	\$1,500,000	\$1,500,000	\$3,000,000	204		
5307	Vehicle Replacement - Vans	2012	\$93,000	\$23,250	\$116,250	204		
5307	Vehicle Expansion - vans	2012	\$28,000	\$7,000	\$35,000	204		
5307	Passenger Shelters	2012	\$25,000	\$6,250	\$31,250	204		
5307	Computer Hardware	2012	\$28,000	\$7,000	\$35,000	204		
5307	Computer Software	2012	\$25,000	\$6,250	\$31,250	204		
5307	Vehicles Replacement - Buses	2011	\$320,000	\$80,000	\$400,000	417		
Total Expense	5307 Federal Project Expenditures 2012 Total	5307	\$2,019,000	\$1,629,750	\$3,648,750			
		Balance	\$1,512,051					

<b>2013</b>								
FTA Revenue	5307 Available per Split 2013 Total		\$3,042,152					
5307	Operating Assistance Programmed	2012	\$2,000,000	\$2,000,000	\$4,000,000	418		
5307	Vehicle Replacement - Vans	2013	\$151,250	\$37,813	\$189,063	204		
5307	Signage	2013	\$3,000	\$750	\$3,750	204		
5307	Passenger Shelters	2013	\$32,500	\$8,125	\$40,625	204		
5307	Computer Hardware	2013	\$31,250	\$7,813	\$39,063	204		
5307	Computer Software	2013	\$43,750	\$10,938	\$54,688	204		
5307	Vehicle Replacement - Buses	2013	\$320,000	\$80,000	\$400,000	419		
Total Expense	5307 Federal Project Expenditures 2013 Total	5307	\$2,581,750	\$2,065,438	\$4,327,188			
		Balance	\$460,402					

<b>2014</b>								
FTA Revenue	5307 Available per Split 2013 Total		\$3,042,152					
5307	Operating Assistance Programmed	2014	\$2,000,000	\$2,000,000	\$4,000,000	422		
5307	Vehicle Replacement - Paratransit	2014	\$151,250	\$37,813	\$189,063	421		
5307	Bus Stop Signs	2014	\$3,000	\$750	\$3,750	425		
5307	Computer Hardware	2014	\$31,250	\$7,813	\$39,063	423		
5307	Computer Software	2014	\$43,750	\$10,938	\$54,688	424		
5307	Vehicle Replacement - Buses	2014	\$320,000	\$80,000	\$400,000	420		
Total Expense	5307 Federal Project Expenditures 2013 Total	5307	\$2,549,250	\$2,057,313	\$4,286,563			
		Balance	\$492,902					