

RESOLUTION NO.33-10
A RESOLUTION ENDORSING AN AMENDMENT TO THE SOUTH BEND AND
ELKHART/GOSHEN FY2009-2014 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the SAFETEA-LU Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy of Users (2005) designating joint Federal Highway Administration/Federal Transit Administration rules and regulations, under Section 134, Title 23 of the US Code (h) and CFR, Part 450, Sub-part A, of the previous STAA act require the annual preparation of a Transportation Improvement Program by the designated Metropolitan Planning Organization(s) as a part of the transportation planning process in urbanized areas of 50,000 or more population; and

WHEREAS, the Michiana Area Council of Governments (MACOG) being the duly designated Metropolitan Planning Organization for the South Bend and Elkhart/Goshen Urbanized Areas, in cooperation with local governmental units and implementing agencies within the urbanized areas, has prepared a FY2009-2014 Transportation Improvement Program (TIP), which consists of improvements recommended in the MACOG Region.

WHEREAS, the MACOG Policy Board from time to time receives and amends/modifies its Transportation Improvement Programs.

WHEREAS, the MACOG consulted with the Interagency consultation Group and the agencies concurred in the MPO finding that the TIP amendment projects are exempt, per 40 CFR 93.126 & 127, and there is no need to update the conformity analysis or issue a new conformity finding.

BE IT THEREFORE RESOLVED, that the South Bend and Elkhart/Goshen FY2009-2014 TIP will be amended to include the following:

Amend the FY2009-2014 Transportation Improvement Program

A. Elkhart/Goshen Initiated Amendment Exempt Project in Elkhart County, IN
Resolution 33-10 Add Project SFY: 2011

Location: Elkhart-Goshen Urbanized Area

Flex CMAQ to Operating Assistance (2 Years)

Total: \$460,000 Federal: \$460,000 (100% Funding)

RESOLVED THIS 5th day of May 2010.

Michiana Area Council of Governments


Ernest Wiggins, Chairman

Resolution 33-10

Heart City Rider, Goshen Transit Service, Interurban Trolley
Elkhart - Goshen Urbanized Area

Capital Projects				HCR/GTS		Unobligated		
HCR/GTS	Project	Year	Federal \$	Local \$	Total \$	TIP Page #	Grant #	Balance
2009								
FTA Revenue 5307 Available per Split 2009 Total \$4,029,748								
5307	Operating Assistance Programmed	2009	\$1,350,000	\$1,350,000	\$2,700,000	220	IN-90-X577	N/A
5307	Vehicle Replacement - Vans	2009	\$93,000	\$23,250	\$116,250	204		
5307	Vehicle Expansion - vans	2009	\$28,000	\$7,000	\$35,000	204		
5307	Computer Hardware	2009	\$25,000	\$6,250	\$31,250	204		
5307	Computer Software	2009	\$25,000	\$6,250	\$31,250	204		
5307	Expansion for Interurban Trolley	2009	\$104,000	\$26,000	\$130,000	220	IN-90-X577	N/A
Total Expense 5307 Federal Project Expenditures 2009 Total		5307	\$1,521,000	\$1,392,750	\$3,043,750			
		Balance	\$2,508,748					
Transit Economic Recovery Stimulus Funding \$2,158,560								
ARRA	Replace up to three trolley buses for Interurban Trolley	2009	\$450,802	\$0	\$450,802	606		
ARRA	Expand up to six trolley buses for Interurban Trolley	2009	\$1,060,000	\$0	\$1,060,000	607		
ARRA	Replace up to six paratransit vehicles for HCR/GTS	2009	\$126,615	\$0	\$126,615	703		
ARRA	Expand up to six paratransit vehicles for HCR/GTS	2009	\$141,727	\$0	\$141,727	704		
ARRA	Telephone/Communications Systems	2009	\$15,000	\$0	\$15,000	575		
ARRA	Office Equipment	2009	\$38,560	\$0	\$38,560	269		
ARRA	Operating Assistance	2009	\$215,856	\$0	\$215,856	706		
ARRA	Passenger Counters	2009	\$110,000	\$0	\$110,000	595		
Total Expense			\$2,158,560		\$2,158,560			
		Balance	\$0					
2010								
FTA Revenue 5307 Available per Split 2010 Total \$4,038,849								
5307	Operating Assistance Programmed	2010	\$1,350,000	\$1,350,000	\$2,700,000	204		
5307	Vehicle Replacement - Vans	2010	\$93,000	\$23,250	\$116,250	204		
5307	Vehicle Expansion - vans	2010	\$28,000	\$7,000	\$35,000	204		
5307	Passenger Shelters	2010	\$25,000	\$6,250	\$31,250	204		
5307	Computer Hardware	2010	\$28,000	\$7,000	\$35,000	204		
5307	Computer Software	2010	\$25,000	\$6,250	\$31,250	204		
Total Expense 5307 Federal Project Expenditures 2010 Total		5307	\$1,549,000	\$1,399,750	\$2,948,750			
		Balance	\$2,489,849					
FTA Revenue STP \$300,000								
	FTA for two Trolley Buses	2010	\$300,000	\$60,000	\$360,000	533		
FTA Expense STP \$300,000								
		Balance	\$0					
FTA Revenue CMAQ - Operating Assistance (Year 3) \$128,000								
FTA Expense CMAQ - Operating Assistance (Year 3) \$128,000								
		Balance	\$0					
2011								
FTA Revenue 5307 Available per Split 2011 Total \$4,019,950								
5307	Operating Assistance Programmed	2011	\$1,500,000	\$1,500,000	\$3,000,000	204		
5307	Vehicle Replacement - Vans	2011	\$93,000	\$23,250	\$116,250	204		
5307	Vehicle Expansion - vans	2011	\$28,000	\$7,000	\$35,000	204		
5307	Passenger Shelters	2011	\$25,000	\$6,250	\$31,250	204		
5307	Computer Hardware	2011	\$28,000	\$7,000	\$35,000	204		
5307	Computer Software	2011	\$25,000	\$6,250	\$31,250	204		
5307	Vehicle Replacement - Buses	2011	\$320,000	\$80,000	\$400,000	416		
Total Expense 5307 Federal Project Expenditures 2011 Total		5307	\$2,019,000	\$1,629,750	\$3,648,750			
		Balance	\$2,000,950					
FTA Revenue Flex CMAQ to Operating Assistance (2 Years) \$460,000								

FTA Expense	Flex CMAQ to Operating Assistance (2 Years)	2011	\$460,000	\$0	\$460,000	532		
		Balance	\$0					

2012

FTA Revenue	5307 Available per Split 2012 Total		\$3,531,051					
5307	Operating Assistance Programmed	2012	\$1,500,000	\$1,500,000	\$3,000,000	204		
5307	Vehicle Replacement - Vans	2012	\$93,000	\$23,250	\$116,250	204		
5307	Vehicle Expansion - vans	2012	\$28,000	\$7,000	\$35,000	204		
5307	Passenger Shelters	2012	\$25,000	\$6,250	\$31,250	204		
5307	Computer Hardware	2012	\$28,000	\$7,000	\$35,000	204		
5307	Computer Software	2012	\$25,000	\$6,250	\$31,250	204		
5307	Vehicles Replacement - Buses	2011	\$320,000	\$80,000	\$400,000	417		
Total Expense	5307 Federal Project Expenditures 2012 Total	5307	\$2,019,000	\$1,629,750	\$3,648,750			
		Balance	\$1,512,051					

2013

FTA Revenue	5307 Available per Split 2013 Total		\$3,042,152					
5307	Operating Assistance Programmed	2012	\$2,000,000	\$2,000,000	\$4,000,000	418		
5307	Vehicle Replacement - Vans	2013	\$151,250	\$37,813	\$189,063	204		
5307	Signage	2013	\$3,000	\$750	\$3,750	204		
5307	Passenger Shelters	2013	\$32,500	\$8,125	\$40,625	204		
5307	Computer Hardware	2013	\$31,250	\$7,813	\$39,063	204		
5307	Computer Software	2013	\$43,750	\$10,938	\$54,688	204		
5307	Vehicle Replacement - Buses	2013	\$320,000	\$80,000	\$400,000	419		
Total Expense	5307 Federal Project Expenditures 2013 Total	5307	\$2,581,750	\$2,065,438	\$4,327,188			
		Balance	\$460,402					

2014

FTA Revenue	5307 Available per Split 2013 Total		\$3,042,152					
5307	Operating Assistance Programmed	2014	\$2,000,000	\$2,000,000	\$4,000,000	422		
5307	Vehicle Replacement - Paratransit	2014	\$151,250	\$37,813	\$189,063	421		
5307	Bus Stop Signs	2014	\$3,000	\$750	\$3,750	425		
5307	Computer Hardware	2014	\$31,250	\$7,813	\$39,063	423		
5307	Computer Software	2014	\$43,750	\$10,938	\$54,688	424		
5307	Vehicle Replacement - Buses	2014	\$320,000	\$80,000	\$400,000	420		
Total Expense	5307 Federal Project Expenditures 2013 Total	5307	\$2,549,250	\$2,057,313	\$4,286,563			
		Balance	\$492,902					